



Review Meeting

March 23, 2009

New Delhi

Rajasthan





Administrative / Policy Framework

Existing

- Empowered Committee on Infrastructure Development (ECID) under the chairmanship of the Chief Secretary functions as an approving committee for PPP projects.
- ECID is empowered to approve Project Development efforts, bid documents, award of projects to selected developer, expenditure on PPP projects, concession agreements, viability gap funding, special grants/concessions, etc.
- Project Development Company (PDCOR), a JV of IL&FS and GoR, has been set-up to develop infrastructure projects on commercial format (1997).

Attempts

- Draft Policy prepared.
- The need for a formal policy framework has been emphasised to the State Government. Some crucial issues for finalisation of the policy have been facilitated to the State Government.





Capacity Development

Attempts

Through presentations as resource person. Presentation on PPP modalities and structuring to executives of the investment promotion organization of the GoR, Bureau of Investment Promotion (BIP), in July 2008.

Through on-the-job capacity development. In the Public Health Engineering, School Education, Planning and Ayurveda Departments in the GoR.

Through DEA organized training programmes. Three training programmes in February and May 2008 on Risk Assessment, Allocation and Mitigation and Project Finance.

Proposed

- Workshop on Water Sector in May/June 2009
- Training Programme on PPP for State Government Officers





Focus Areas

Sectors for PPP initiative are:

Being pursued

- Roads
- School Education
- Financial Inclusion/Women Empowerment
- Convention Centres
- Municipal Solid Waste
- Health Diagnostic & Emergency Services
- Power

Proposed

- Ring Road around Jaipur
- Bus Terminals
- Water Treatment / Supply
- Industrial Areas



Project List

<p>New Senior Secondary Schools</p>	<ul style="list-style-type: none">▪ Concept Template▪ Presentation on the concept▪ PPP Structuring▪ IIPDF Application▪ Preliminary Project Report▪ Draft MCA▪ Preliminary Sensitivity Analysis▪ Interaction with transaction advisers▪ Representing State Government
<p>Bhamashah Financial Empowerment Scheme <i>(Project for financial inclusion and women empowerment)</i></p>	<ul style="list-style-type: none">▪ Structuring▪ Request for Proposal (RfP)▪ Technical Bid: Eligibility Criteria & Award of Marks▪ Evaluation of Technical Bids▪ Evaluation of Financial Bids▪ Steering the Bidding Process▪ Closure
<p>Health Wellness & Herbal Center</p>	<ul style="list-style-type: none">▪ Concept Development & Note▪ PPP Structuring▪ Presentation on the concept▪ Draft Request for Qualification (RfQ)▪ Financial Sensitivity Analysis





Project List

New Degree-Level Engineering Colleges in Bihar	<ul style="list-style-type: none">▪ Concept Development▪ Initial PPP Structuring▪ IIPDF Application▪ Preliminary Project Report
Development of Bus Terminal and Commercial Facilities	<ul style="list-style-type: none">▪ Concept Development & Note▪ Preliminary PPP Structuring
Development of Private Cottage Wards in Government-Run Hospital	<ul style="list-style-type: none">▪ Concept Development & Note▪ Preliminary PPP Structuring
College(s) on PPP Format in State-Run Universities	<ul style="list-style-type: none">▪ Concept Development & Note▪ Preliminary PPP Structuring
Greenway Project along Amanishah Nalah on PPP Mode	<ul style="list-style-type: none">▪ Approach Note to Conduct of Preliminary▪ Feasibility cum Technical Study, Design & Layout Plan▪ Draft Expression of Interest (EoI) for engaging a technical-cum-transaction adviser▪ Eligibility & Award of Marks Criteria for engaging a technical-cum-transaction adviser





Management System

- A website has been launched.
(<http://www.ppp.rajasthan.gov.in/index.htm>)
- Till date about 3500 hits have occurred.
- A Management Information System (MIS) module has also been prepared for Rajasthan and is a constituent (closed user group - PPP Project Detail Entry) of the website.
- The User Guide for MIS software has also been prepared.



PPP Projects In-implementation / Completed

Project (s)	Cost (INR Million)	PPP Modality	Status
Jal Mahal Tourism Infrastructure	2000	BOOT	In-implementation
Road Projects (32 nos.)	4270	BOT	Completed
Road Projects (3 nos.)	1900	BOT	In- implementation
Road Projects (5 nos.)	15000	BOT	In- implementation (Through a JV – RIDCOR)
MSW (4 Nos.)	330	BOT	Completed (1 No.) – In- implementation (3 Nos.)
Lignite-based Power Plant (8x125MW = 1000 MW)	48000	BOOM	In- implementation Financial Closure.
Water Desalination	3000	DBOOT	In-implementation
Financial Inclusion / Women Empowerment	2000	BOT	In-implementation.
Special Economic Zone	11000	JV	Partially operational.

49 Projects in all entailing investment of Rs. 87500 Million

PPP Projects During Last One Year

Project (s)	Cost (INR Million)	PPP Modality	Status
Financial Inclusion / Women Empowerment	2000	BOT	Bidding process complete. In-implementation.
Water Desalination	3000	DBOOT	Bidding process complete. In-implementation
Roads (2 Nos.)	1540	BOT	Bidding process complete. In-implementation.
Rajasthan State Wide Area Network (RajSWAN)	1000	BOT	Financial Bid opened and evaluated. Lol to be issued.
International Convention Centre & Golf Course	9000	BOT	Bid out - no response. Bid document being revised.
Convention Centre & Students' Cultural Centre	700	BOT	Bid-out – one response received. Re-bidding contemplated.
Tertiary Treatment Plant and Distribution Network for Recycled Water	2000	BOOT	Eol issued. Pre-bid conference held. Bidding document is under preparation

7 Projects (5 sectors) entailing investment of Rs. 17240 million bid-out and Eol issued for one project

PPP Projects in Pipeline

Projects)	Cost (INR Million)	PPP Modality	Status
Water Supply (2 nos.)	7000	BOT/ Annuity	Identified. Draft Bid Document is under consideration.
Senior Secondary Schools (165 schools proposed; five in each district)	4950	BOT/ BOO	Transaction Advisor(s) appointed.
Road Projects (3 nos.)	3750	BOT	Two projects entailing VGF. DPRs for these are under preparation.
Ring Road around Jaipur	50000	BOT	DPR and Bid document are under preparation.
Tertiary Treatment Plant and Distribution Network for Recycled Water	2000	BOOT	Bidding document is under preparation.





Issues to be Addressed

- Finalization of the PPP Policy,
- Implementation of MIS,
- Taking forward projects in pipeline,
- Development of more concepts,
- Assistance and on-the-job training to staff to understand and structure PPP project proposals including RfQs, RfPs, concession agreements/contracts, IIPDF applications, etc.





Thank You

