

PPP Nodal Officers' Review meeting

Presentation by
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PPP POLICY / REGULATORY FRAMEWORK FOR PUNJAB STATE

- **REGULATORY FRAMEWORK**

- **The Punjab Infrastructure (Development & Regulation) Act, 2002**

- **PIDB Bye Laws, 2002**

- **PIDB Unsolicited Proposal Bye laws, 2008**



- **MOU BETWEEN DEA AND GOVT. OF PUNJAB**

- **MOU signed with DEA on 1-8-2007**

PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD



- An apex body for overall planning for infrastructure sectors.
- To act as a body to find alternative funding sources for implementing infrastructure projects.
- To provide a regulatory framework to attract private investments into the infrastructure sectors and act as a single window clearance.
- Designated as PPP Cell for infrastructure development in Punjab.

THE STRUCTURE OF PIDB

The Board is headed by Chief Minister, with Finance Minister as Vice Chairman, besides representation of Ministers and Administrative Secretaries of the concerned departments for taking up projects across various infrastructure sectors.

An Executive Committee headed by Chief Secretary to expedite the decision making process in resolving inter-departmental issues in a transparent manner.

The Board established under the Act , consist of -

- (d)The Chief Minister of Punjab .. Chairman**
- (f)The Minister of Finance of Punjab.. Vice Chairman**
- (c) The Chief Secretary to .. Member**
Government of Punjab
- (i)The Principal Secretary to .. Member cum**
Government of Punjab, Convenor
Department of Finance
- (l)Principal Secretary to the .. Member**
Chief Minister of Punjab

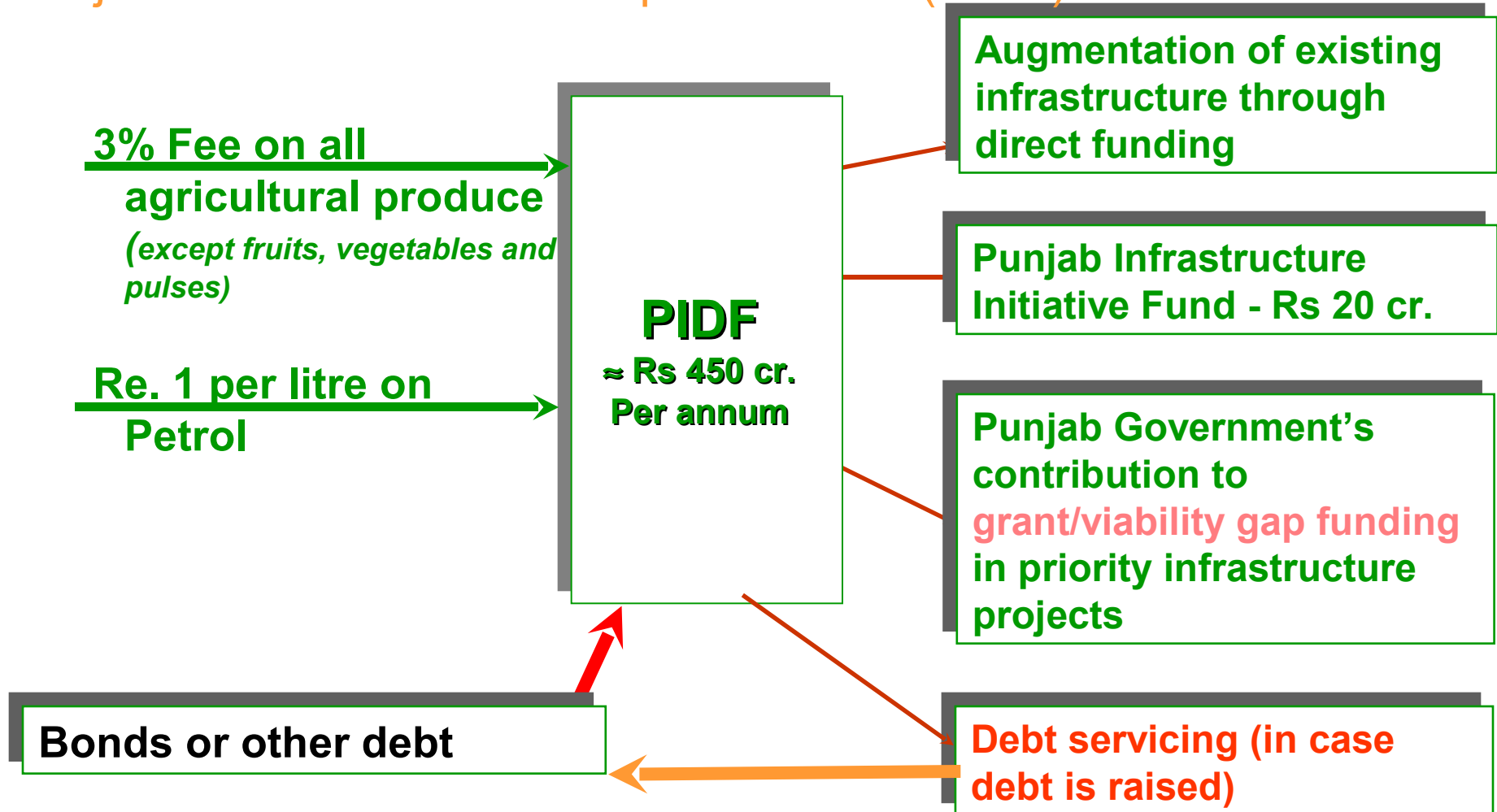
- (f) Managing Director of Board .. Member**
- (g) Three technical experts to be nominated by the State Government .. Member**
- (g) The Minister-in-charge of the concerned Administrative Department .. Special Invitee**
- (xi) The Administrative Secretary of the concerned Administrative Department .. Special Invitee**



PIDB

DEDICATED SOURCES OF FUNDS FOR INFRASTRUCTURE DEVELOPMENT

Punjab Infrastructure Development Fund (PIDF)



So far PIDB has released more than Rs 1500 Cr to various Infrastructure projects

PPP STRATEGY FOR PUNJAB STATE



● FOCUS AREA

➤ Sector Focus

- ✓ Roads & Bridges
- ✓ Urban Infrastructure
- ✓ Tourism
- ✓ Transport
- ✓ IT
- ✓ Social
- ✓ Health
- ✓ Education
- ✓ Civil Aviation
- ✓ Railways
- ✓ Agriculture
- ✓ Sports

➤ Geographic Focus

- ✓ Whole State of Punjab

➤ Specific Project Type Focus

- ✓ Roads & Bridges
- ✓ Tourism
- ✓ Transport – Bus Terminals, Metro Rail

CAPACITY DEVELOPMENT

- NO FORMAL MECHANISM OF ORGANISING TRAININGS/WORKSHOPS EXISTS AT PRESENT
- ON INFORMAL BASIS VARIOUS ISSUES OF PPP WERE DISCUSSED WITH DIFFERENT OFFICERS OF LINE MINISTERIES' OFFICERS
- DEA/Min of Fin. & ADB ORGANISED TWO DAYS "PPP OVERVIEW AND TRAINING" PROGRAM FOR OFFICERS OF NORTHERN STATES INCLUDING PUNJAB, HARYANA, DELHI, UTTRAKHAND, RAJASTHAN, MADHYA PRADESH, GUJARAT, MAHARASHTRA,

GUIDELINES DEVELOPMENT



- **PPP GUIDELINES/MANUAL SPECIFICALLY FOR PUNJAB STATE STILL TO BE UNDERTAKEN**
- **HOWEVER, MANUALS/GUIDELINES AVAILABLE ON DIFFERENT WEB SITES LIKE ADB, WORLD BANK, HM TRASURY-UK, NORTH WALES GOVERNMENT-AUSTRALIA WERE SUPPLIED AND DISCUSSED WITH OFFICERS OF PIDB, OFFICERS OF THE STATE'S MINISTERIES**

PIPELINE DEVELOPMENT



- **THE PROCESS FOR DEVELOPMENT, UNDERTAKING INFRASTRUCTURE PROJECTS ON PPP MODE HAS BEEN DEVELOPED AND IN EXISTANCE SINCE ACT WAS ENACTED IN PUNJAB STATE**

SUMMARY OF PPP INITIATIVES UNDERTAKEN TILL DATE



**Total Estimated Cost of the ongoing /
pipeline/completed PPP Projects :**

Rs. 30,672 Crores

ONGOING/PIPELINE PPP INITIATIVES

DETAILS OF PPP INITIATIVES



Ongoing :

S.No	Name of the Project	PPP Type	Location (District, State)	Sector	Estimated project Cost (Rs in Crore)	Sponsoring Authority	Status	Remarks
1	New Bus Stand at Mohali	Concession BOT	Mohali	Transport	150	Greater Mohali Area Development Authority (GMADA)	Awarded	No VGF required
2	New Bus Stand at Bathinda	Concession BOT	Bathinda	Transport	150	Pepsu Road Transport Corporation (PRTC)	Bidding	No VGF required
3	New Bus Stand at Patiala	Concession BOT	Patiala	Transport	150	Pepsu Road Transport Corporation (PRTC)	Awarded	No VGF required
4	Computerized Inter State Check Points	Concession BOT	Complete State	Transport	300	Transport Department Excise Department	Pipeline (RFP is under approval)	--
5	Expressway around Mohali linking Baddi (HP)	Concession BOT	Punjab State	Road & Bridges	2300	PWD (B&R) Greater Mohali Area Development Authority (GMADA)	Pipeline (Bids called)	VGF required
6	Mohali Phagwara Expressway	Concession BOT	Punjab State	Road & Bridges	2500	PWD (B & R)	Pipeline (Bids called)	VGF required
7	Development of Ludhiana Ring Road	Concession BOT	Ludhiana	Road & Bridges	3000	PWD (B&R)	Pipeline (Alignment being modified)	VGF required
8	Ludiana Metro system - 1st Phase - 25 KM	BOT	Ludiana	Transport	8600	Local Government	Pipeline (Feasibility study is under process)	Draft Project Report is being prepared by DMRC

DETAILS OF PPP INITIATIVES



PIPP

Ongoing :

S.No	Name of the Project	PPP Type	Location (District, State)	Sector	Estimated project Cost (Rs in Crore)	Sponsoring Authority	Status	Remarks
9	Pathankot-Ajmer Expressway	Concession BOT	Pathankot-Ajmer	Roads & Bridges	8600	PWD	DPR recd. And under scrutiny	Unsolicited Proposal
10	Batala-Beas Road	Concession BOT	Batala-Beas	Roads & Bridges	45	PWD	Feasibility study is under process	
11	Kartarpur-Kapurthala-Nakodar Road	Concession BOT	Kartarpur-Kapurthala-Nakodar	Roads & Bridges	49	PWD	Feasibility study is under process	
12	Amritsar-Sri Hargobindpur-Tanda Road	Concession BOT	Amritsar-Sri Hargobindpur-Tanda	Roads & Bridges	74.60	PWD	Feasibility study is under process	--
13	Sirhind-Morinda-Ropar Road	Concession BOT	Sirhind-Morinda-Ropar	Road & Bridges	55.63	PWD	Feasibility study is under process	
14	Hoshiarpur-Phagwara Road	Concession BOT	Hoshiarpur-Phagwara	Road & Bridges	32.53	PWD	Feasibility study is under process	
15	Jagraon-Raikot-Malerkotla Road	Concession BOT	Jagraon-Raikot-Malerkotla	Road & Bridges	65	PWD	Feasibility study is under process	
16	Development of 6/8 lane Ring Road around Amritsar	BOT	Ludiana and Amritsar	Road & Bridges	1600	PWD	DPR recd. under scrutiny	

DETAILS OF PPP INITIATIVES



S. No.	Name of the Project	PPP Type	Location (District, State)	Sector	Estimated project Cost (Rs in Crore)	Sponsoring Authority	Status	Remarks
17	Institute of Hotel Management with 3 star Hotel at Bhootgarh	Concession BOT	Mohali	Tourism	100	Tourism Department	Rebidding	No VGF required
18	Hotel Management Institute	Concession BOT	Sirhind	Tourism	100	Tourism Department	Pipeline (RFP approved)	No VGF required
19	5 Star hotel and international convention center, Mohali	Concession BOT	Mohali	Tourism	350	Greater Mohali Area Industrial development Authority	Pipeline (RFP under approval)	No VGF required
20	5 Star hotel near Thermal lake	Concession BOT	Bathinda	Tourism	200	PSEB	Awarded	No VGF required
21	5 Star hotel in new city sub centre, Amritsar	Concession BOT	Amritsar	Tourism	250	Punjab Urban Development Authority (PUDA)	Pipeline (Advt. issued in news papers)	No VGF required
22	3 Star hotel in new city centre, Amritsar	Concession BOT	Amritsar	Tourism	175	Punjab Urban Development Authority (PUDA)	Pipeline (Advt. issued in news papers)	No VGF required
23	Neem Chameli Tourist Complex	Management Contract	Wagha	Tourism	50	Tourism department	Awarded	No VGF required
24	Polytechnic	Concession BOT	Rahon & Nanowal	Technical Education	8	Technical Education Department	Awarded	No VGF required
25	Punjab Institute of Medical Sciences	Concession BOT	Jalandhar	Health & Medical Education	225	Medical Education & Research	Awarded	No VGF required

DETAILS OF PPP INITIATIVES



S.No	Name of the Project	PPP Type	Location (District, State)	Sector	Estimated project Cost (Rs in Crore)	Sponsoring Authority	Status	Remarks
26	Greenfield super speciality Hospital	Concession BOT	Bathinda	Health	100	Punjab Health System Corporation (PHSC)	NOA issued	No VGF required
27	Greenfield super speciality Hospital	Concession BOT	Mohali	Health	100	Punjab Health System Corporation (PHSC)	NOA issued	No VGF required
28	Sports Complex	Concession BOT	Mohali	Health	150	Department of Sports	Pipeline	No VGF required
29	Flying Training Institute	Concession BOT	Amritsar	Civil Aviation	20	Civil Aviation Department	Notice of Award issued	
30	Flying Training Institute	Concession BOT	Ludhiana	Civil Aviation	20	Civil Aviation Department	Notice of Award issued	
31	Habitat Centre	Concession BOT	Mohali	Social	150	GMADA	Pipeline (RFP under approval)	No VGF required
32	IT Tower	Concession BOT	Mohali	IT	150	Department of IT	Rebidding	No VGF required Last date of receipt of bids is 30-7-2008

DETAILS OF PPP INITIATIVES



PIDB

S.No	Name of the Project	PPP Type	Location (District, State)	Sector	Estimated project Cost (Rs in Crore)	Sponsoring Authority	Status	Remarks
33	Multilevel parking	Concession BOT	Bathinda	Urban	20	Local Government	Pipeline (RFP under approval)	No VGF required
34	High level Bridge over river Beas (Chakki Nadi link NH-1A to NH-15) at Dinanagar	Concession BOT	Dinanagar	Roads & Bridges	45	PWD (B&R)	Technical studies being done	VGF required
35	Modern Air Conditioned Fruits and Vegetable Terminal	BOT	Mohali	Agriculture	50	Mandi Board	Pipeline (RFP under approval)	No VGF required

COMPLETED PPP PROJECTS

SUMMARY OF PPP INITIATIVES



PIDB

Completed Project

S.No	Name of the Project	PPP Type	Location (District, State)	Sector	Estimated project Cost (Rs in Crore)	Sponsoring Authority	Status
1	Development of 9 bRoads	Concession BOT	Different Districys of Punjab *	Roads & Bridges	623.98	PWD	Completed & Operational
2	Setting up of 3 Polytechnics	Concession BOT	Anandpur Sahib Muktsar Sultanpur Lodhi	Education	30	Technical Education Department	Completed & Operational
3	Setting up of 9 ITIs	Concession BOT	Burar, Banarsi,Nathana,Abohar,Partabpura,Mukerian,Khanuwan,Khadoor Sahib and Shahkot	Education	24	Technical Education Department	Completed & Operational
4	Development of 3 Bus terminals	Concession BOT	Amritsar, Ludhiana and Jalandhar	Transport	60	Transport Department	Completed & Operational

*

- Balachaur - Garhshankar-Hoshiarpur-Dasuya,
- Bhawanigarh-Nabha-Govindgarh Road,
- Ferozpur-Fazilka Road,
- Moga_Baghapurana-Kotakpura Road,
- Patiala-Samana-Patran Road,
- Kiratpur Sahib-Ananadpur Sahib-Nangal-Una,
- Hoshuarpur-Tanda Road,
- Dakha-Raikot-Barnala Road,
- Patiala-Malerkotla

USES OF FUNDS FOR DEVELOPMENT OF PPP PROJECTS



● Consultants

- Engaged M/s Feedback Ventures and M/s IL & FS as Project developers on retainer basis
- Engineering/Technical Consultants are appointed on need basis

PROMOTING PPP PROGRAMME



- **Achievements/Experiences**

Completed following projects and are operational :

- 9 Roads Projects,
- 3 Polytechnic Projects and
- 9 ITIs Projects

- **Innovative Steps**

- **Optimum Utilization of Vacant Government Land (OUVGL)**

- **Pilots**

- **Ludhiana Metro Rail Project**
- **Beautification of 3 cities -**

AREAS WHERE PPP CELL NEEDS SUPPORT



● Project/Transaction Development

- Propose to use panel of Transaction/Legal Advisors empanelled by DEA.

● Training

- Request Financial/Faculty support to organize training programme from DEA/ADB



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