

Government of Maharashtra PPP Cell

**3rd Review Meeting
DEA-ADB, New Delhi**

23rd March 2009

PPP Policy

- The Draft of Policy has been prepared through a rigorous consultative process with all the stake-holders
 - The first concept note was put to test during a Brainstorming session with Private Operators, Govt. Official, GoI Empanelled Transaction Advisors, Financial Institutions, ADB, World Bank etc)
- It is being currently processed for Decision Making process which is expected after Model Code of Conduct
- Sector specific guidelines are in place for Road, Power, Port, Industry, Tourism, Water Sanitation, Irrigation, Housing

Salient Features of Proposed Policy

- Decentralised approach
 - No Infrastructure Authority Approval
 - Only facilitation from PPP cell
- As per existing rules, all the projects costing more than Rs 25 Cr necessarily be sent to Cabinet Sub-committee on Infrastructure chaired by CM
- VGF Approval
 - Departments may approach Gol for VGF directly in case no State Support is required or keep doing with existing rules of business
 - Required to approach through State Government, in case State share of 20% is required or
 - 40% of total VGF is required from State Government

Contd...

- VGF – to be housed in Planning Department
 - PS (Planning) is Member Secretary of Infrastructure Sub Committee
- PDF in PPP Cell
- Risks Disclosures in all the PPP Projects
- VfM analyses for projects
- PPP Regulator with sunset clause
- Panel of State's own Transactional Advisors in addition to Gov TAs

Sectors Identified for PPPs

Roads & Transport	Tourism
Civil Aviation	Metro/Mono Rail
Industry	Agriculture & Marketing
Power	Irrigation
Health	Education
Urban Development	Port

Guidelines Development

- GoM is empanelling Transaction Advisors on the lines of GoI empanelled TAs.
- Developing PPP sectoral guidelines alongwith Model RFQs, Model RFPs and Model Concession Agreements for all possible types of PPP structures by commissioning studies with the support by ADB (first four) and World Bank (SWM) to for the following sector:
 - Water
 - Urban Transportation
 - Health
 - Education
 - Solid Waste Management
- Commissioning study to prepare concept Paper for PPP Regulator to be established through PPP Policy of the State with the help of PPIAF, World Bank.
- Revised and Strengthened MUINFRA for promotion of PPP project in Urban Sector. Business Plan of MUINFRA developed.
- Maharashtra's own Urban Mission [“Nagarotthan Mahaabhiyaan”](#)

Capacity Building

- 7 Workshops were conducted for ULBs, elected representatives and officers of ULBs in the State
- 6 Workshops organized in Jal Pradhikaran, Dept of Water Supply and Sanitation, GoM for exploring PPPs in water sector for Chief Officers, Engineers of ULBs
- Designed course content for Capacity Building Training Module on PPP for ULB Officials
- Contributed in workshop organised by YASHDA on PPP in the context of Urban Infrastructure
- Revived and Strengthened City Managers Association of Maharashtra
- MIS training is being organized for all the nominated officers of various departments

Pipeline Developments

(Processes Established)

- GOI's empanelled TAs are widely circulated and used properly for Project Development and transaction support
- PPP Cell is helping the needy agencies in procurement of consultancies
- PPP expert is in review committees of various projects for managing the Project Development & Bidding Processes
- Projects are structured taking the Developers' input also

PPP Cell's Achievements

(Projects)

SN	Name of the Project	Cost (Rs Cr)	Current Status
1	3 Garment Park projects at Kolhapur, Solapur and Nagpur –Rs 68 Cr to be received as premium –Project Documents were legally vetted	520	Bid Closure achieved
2	Modernization of Taraporevalla Aquarium	250	Bidding Stage
3	IMS Vikrant – Ship Museum	500	RFQs issued
4	Underground car parking in Mumbai for BMC	300	Bidders shortlisted
5	Integrated Road Development Project for Chandrapur	150	Consultant Selected

PPP Cell's Achievements

(Projects)

Sl. No.	Name of the Project	Cost (Rs Cr)	Current Status
6	Integrated Trade fair cum convention centre in Pimpri Chinchwad for PCMC	1000	RFP Stage
7	2 Schools, Gymnasium and Auditorium Projects for NIT	50	Appointment of Consultant
8	Infotech Park for NIT	20	Appointment of Consultant
9	2 Hospital Projects for Nagpur Improvement Trust	80	Appointment of Consultant

- In all PPP Cell has facilitated 37 PPP projects worth Rs 32000 Crs at different stages
- PPP cell also facilitates in marketing of Projects

MIS Development



PPP Cell Govt of Maharashtra

[Home](#) [Focus Area](#) [Special Projects](#) [PPP Guidelines](#) [PPP Initiatives](#) [Tenders](#) [Help](#) [State PPP Policy](#) [FAQ](#) [Contact Us](#) [PPP Database](#) [Dept Nodal Officers](#)

MUIINFRA

[About us](#)

[Functions](#)

[Organisational Structure](#)

[MUIINFRA Project Reports](#)

[ADB Technical Assistance](#)

[ADB TA Mission Report](#)

[MOU with GoM to GoI](#)

[PPP Cell](#)

[PPP Guidelines](#)

[Success Stories](#)

[International Reports](#)

[Case Studies](#)

[Model Concession Agreements](#)

[News & Events](#)

[News](#)

[Events](#)

[Govt. of India PPP Portal](#)

[Govt. of India PPP Database](#)

[Other State PPP Projects](#)

MISSION



The Government in Urban Development Department, vide Resolution MRD No.1501/CR.No. 252/ UD- 10 dated 19th July 2002 has decided to set up the MUIF with a view to help the urban local authorities for development of projects and raising finance from financial institutions and the capital market. The Government Resolution envisages the setting up of Maharashtra Urban Infrastructure Fund (MUIF), consisting of a Trust Fund, a Trustee Company, namely the Maharashtra Urban Infrastructure Fund Trustee Company Limited and an Asset Management Company, namely Maharashtra Urban Infrastructure Development Company Limited

Vision Statement

Real urbanisation means that the place should have nice wide roads, adequate water, street lights, proper drainage system, hospitals, recreation parks and host of other amenities. "And my effort would be to ensure that these are provided in all places across the State." "This is our mission and vision plan too."

Managing Director

PPP Initiatives Sectors

[Transport and Road](#)

[Metro Rail](#)

[Tourism](#)

[Ports](#)

[Civil Aviation](#)

[Power](#)

[Urban Development](#)

[Agriculture](#)

[New IMS-Vikrant RFQ](#)

[New IMS-Vikrant Tender](#)

[New PPP Database](#)

User Area

User ID	<input type="text"/>
Password	<input type="password"/>
Submit	Reset

MIS Development

- Designed Survey Performa and Collected primary information from the departments on PPP projects
- Designed, coding and hosting MIS portal for PPP viz www.pppinmaharashtra.com and www.muidcl.com
- Tracking of Visitors downloading RFQs to help decision making processes
- Disseminated information by uploading
 - Sector specific Policies
 - Database of sector-wise PPP projects in Completed, under implementation and at conceptual stage categories
 - Case studies
 - Best Practices in PPP
 - Frequent Asked Questions and their solutions
 - Model Concession Agreements
 - Pre Feasibility Reports, Detailed Project Reports, EOI, RFP, CA documents
 - Details of all department Nodal Officer
 - Tenders and News
- Interlinked the PPP website of GoM with www.pppinindia.com and other states' PPP websites
- Secondary information collection about PPP from the Websites, News Papers, Reports and Journals
- Pursuance with departments to nominate one nodal officer for PPP projects
- Pursuance for Regular Updation of information

Project Lists

PPP PROJECTS IN MAHARASHTRA							
Sector	Constructi on Stage	Bidding Stage	DPR Stage	ISR/RF P Stage	Total	Approximat e Cost (Rs in Crores)	%age
Road	14	0	0	0	14	10860.37	27.27
Tourism	0	2	0	11	13	1092.00	2.74
Urban Development	27	5	0	10	42	818.01	2.05
Metro Rail	1	1	0	0	2	10606.00	26.63
Power	6	0	0	0	6	91.00	0.23
Port Sector	5	0	0	0	5	6544.00	16.43
Civil Aviation	0	1	3	1	5	7000.00	17.58
Agriculture & Marketing	0	3	0	0	3	315.00	0.79
Irrigation	0	5	0	0	5	1974.29	4.96
Industry	0	3	0	0	3	520.22	1.31
Total	53	20	3	22	98	39820.89	100.00
	54.08	20.41	3.06	22.45	100.00		

Detailed List can be download from www.pppinmaharashtra.com

Case Studies

- Case study of Chandrapur Municipal Council's Water Supply PPP Project
- PPP projects of Aurangabad viz. City Bus Operation, Street lights, Automation of Development Control Rights, E-tendering
- Writing the case for success achieved in bid closure in 3 Garment Parks of MSTC

Thanks